

A: CONSTRUCTION COST STATEMENT (KESHAVA APARTMENT)

Sr.No.	PARTICULARS	BUILT UP AREA(SQ.FTS)	RATE PER SQ.FTS.	AMOUNT
01	Plinth & RCC Work	27,301.37	375.00	1,02,38,013.75
02	Brickwork & Plaster	27,301.37	175.00	47,77,739.75
03	Gypsum Plaster	27,301.37	45.00	12,28,561.65
04	Doors	27,301.37	45.00	12,28,561.65
05	Powder Coated Aluminium Glass Windows	27,301.37	45.00	12,28,561.65
06	Grills & Railings	27,301.37	20.00	5,46,027.40
07	Water - Proofing	27,301.37	30.00	8,19,041.10
08	Flooring & Wall Tiles	27,301.37	105.00	28,66,643.85
09	Common Area & Stairs Tiling	27,301.37	10.00	2,73,013.70
10	Kitchen Otta	27,301.37	20.00	5,46,027.40
11	Internal & External Paintings	27,301.37	40.00	10,92,054.80
12	Plumbing & Sanitation	27,301.37	60.00	16,38,082.20
13	Electrical Work	27,301.37	40.00	10,92,054.80
14	Lift	27,301.37	20.00	5,46,027.40
15	Miscellaneous	27,301.37	20.00	5,46,027.40
	TOTAL	27,301.37	1050.00	2,86,66,438.50

B: DEVELOPMENT WORK (KESHAVA APARTMENT)

Development work cost for plot site development , temporary structures , compound wall , gates , landscaping , play area items , electrical Substation , rain water harvesting , sanitation , roads & side pavers , street and common lightings , amenity structures ... etc.

27,301.37Sq.ft x 220 Rs/Sq.ft. = 60,06,301.40/-

C: OTHER EXPENCES (KESHAVA APARTMENT)

Sr.No.	PARTICULARS	BUILT UP AREA(SQ.FTS)	RATE PER SQ.FTS.	AMOUNT
01	Price Escalation Cost	27,301.37	35.00	9,55,547.95
02	Consultants & site Supervision	27,301.37	45.00	12,28,561.65
03	Permissions & Sanctions	27,301.37	35.00	9,55,547.95
04	Finance & Interest Cost	27,301.37	10.00	2,73,013.70
05	Marketing	27,301.37	60.00	16,38,082.20
06	Administration	27,301.37	30.00	8,19,041.10
	TOTAL	27,301.37	215.00	58,69,794.55

A: CONSTRUCTION COST STATEMENT (MADHAVA APARTMENT)

Sr.No.	PARTICULARS	BUILT UP AREA(SQ.FTS)	RATE PER SQ.FTS.	AMOUNT
01	Plumb & RCC Work	31,235.66	375.00	1,17,13,372.50
02	Brickwork & Plaster	31,235.66	175.00	54,66,240.50
03	Gypsum Plaster	31,235.66	45.00	14,05,604.70
04	Doors	31,235.66	45.00	14,05,604.70
05	Powder Coated Aluminium Glass Windows	31,235.66	45.00	14,05,604.70
06	Grills & Railings	31,235.66	20.00	6,24,713.20
07	Water - Proofing	31,235.66	30.00	9,37,069.80
08	Flooring & Wall Tiles	31,235.66	105.00	32,79,744.30
09	Common Area & Stairs Tiling	31,235.66	10.00	3,12,356.60
10	Kitchen Otta	31,235.66	20.00	6,24,713.20
11	Internal & External Paintings	31,235.66	40.00	12,49,426.40
12	Plumbing & Sanitation	31,235.66	60.00	18,74,139.20
13	Electrical Work	31,235.66	40.00	12,49,426.40
14	Lift	31,235.66	20.00	6,24,713.20
15	Miscellaneous	31,235.66	20.00	6,24,713.20
	TOTAL		1050.00	3,27,97,443.50

B: DEVELOPMENT WORK (MADHAVA APARTMENT)

Development work cost for plot site development, temporary structures, compound wall, gates, landscaping, play area items, electrical Substation, rain water harvesting, sanitation, roads & side pavers, street and common lightings, amenity structures ...etc.

$$31,235.66 \text{ Sq.ft} \times 220 \text{ Rs/Sq.ft.} = 68,71,845.20/-$$

C: OTHER EXPENCES (MADHAVA APARTMENT)

Sr.No.	PARTICULARS	BUILT UP AREA(SQ.FTS)	RATE PER SQ.FTS.	AMOUNT
01	Price Escalation Cost	31,235.66	35.00	10,93,248.10
02	Consultants & site Supervision	31,235.66	45.00	14,05,604.70
03	Permissions & Sanctions	31,235.66	35.00	10,93,248.10
04	Finance & Interest Cost	31,235.66	10.00	3,12,356.60
05	Marketing	31,235.66	60.00	18,74,139.20
06	Administration	31,235.66	30.00	9,37,069.80
	TOTAL	31,235.66	215.00	67,15,666.90

A: CONSTRUCTION COST STATEMENT (NANDLALA APARTMENT)

Sr.No.	PARTICULARS	BUILT UP AREA(SQ.FTS)	RATE PER SQ.FTS.	AMOUNT
01	Plinth & RCC Work	13,737.82	375.00	51,51,682.50
02	Brickwork & Plaster	13,737.82	175.00	24,04,118.50
03	Gypsum Plaster	13,737.82	45.00	6,18,201.90
04	Doors	13,737.82	45.00	6,18,201.90
05	Powder Coated Aluminium Glass Windows	13,737.82	45.00	6,18,201.90
06	Grills & Railings	13,737.82	20.00	2,74,756.40
07	Water - Proofing	13,737.82	30.00	4,12,134.60
08	Flooring & Wall Tiles	13,737.82	105.00	14,42,471.10
09	Common Area & Stairs Tiling	13,737.82	10.00	1,37,378.20
10	Kitchen Otta	13,737.82	20.00	2,74,756.40
11	Internal & External Paintings	13,737.82	40.00	5,49,512.80
12	Plumbing & Sanitation	13,737.82	60.00	8,24,269.20
13	Electrical Work	13,737.82	40.00	5,49,512.80
14	Lift	13,737.82	20.00	2,74,756.40
15	Miscellaneous	13,737.82	20.00	2,74,756.40
	TOTAL	13,737.82	1050.00	1,44,24,711.00

B: DEVELOPMENT WORK (NANDLALA APARTMENT)

Development work cost for plot site development , temporary structures , compound wall , gates , landscaping , play area items , electrical Substation , rain water harvesting , sanitation , roads & side pavers , street and common lightings , amenity structures ... etc.

13,737.82 Sq.ft x 220 Rs/Sq.ft. = 30,22,320.20/-

C: OTHER EXPENCES (NANDLALA APARTMENT)

Sr.No.	PARTICULARS	BUILT UP AREA(SQ.FTS)	RATE PER SQ.FTS.	AMOUNT
01	Price Escalation Cost	13,737.82	35.00	4,80,823.70
02	Consultants & site Supervision	13,737.82	45.00	6,18,201.90
03	Permissions & Sanctions	13,737.82	35.00	4,80,823.70
04	Finance & Interest Cost	13,737.82	10.00	1,37,378.20
05	Marketing	13,737.82	60.00	8,24,269.20
06	Administration	13,737.82	30.00	4,12,134.60
TOTAL		13,737.82	215.00	29,53,631.30

PROJECT SUMMARY

Sr.No.	PARTICULARS	BUILDING TYPE	AREA(SQ.FTS)		RATE PER SQ.FTS.	TOTAL AMOUNT
A	Construction Cost	KESHAVA APARTMENT	27,301.37	72,274.85	1050.00	7,58,88,592.50
		MADHAVA APARTMENT	31,235.66			
		NANDLALA APARTMENT	13,737.82			
B	Development Cost	KESHAVA APARTMENT	27,301.37	72,274.85	220.00	1,59,00,467.00
		MADHAVA APARTMENT	31,235.66			
		NANDLALA APARTMENT	13,737.82			
C	Other Expenses	KESHAVA APARTMENT	27,301.37	72,274.85	215.00	1,55,39,092.75
		MADHAVA APARTMENT	31,235.66			
		NANDLALA APARTMENT	13,737.82			
D	Land Cost	Total Expenses				10,73,28,152.25
						37,70,780.00
E	Sale Cost	Total				11,10,98,932.25
						15,75,00,000.00
Total Profit					4,64,01,067.75	