



# SK Consultants & Engineers

Address: 909, The Landmark, Plot no- 26A, Sector -7, Kharghar, Navi Mumbai-410210 Ph: 91+ 7977077375

**TABLE-A (Phase-V)**

| Sr.No | Particulars                                                                                                  | Amount        |
|-------|--------------------------------------------------------------------------------------------------------------|---------------|
| 1     | Total Estimated cost of the Building /Wing as on 22.08.2017 Date of Registration is                          | 1,59,88,577/- |
| 2     | Cost Incurred as on 30.06.2019<br>(Based on the estimated cost)                                              | 1,36,67,133/- |
| 3     | Work done in percentage<br>(As percentage of the Estimated Cost)                                             | 85.48%        |
| 4     | Balance cost to be incurred<br>(Based on estimated cost)                                                     | 23,21,444/-   |
| 5     | Cost Incurred on Additional /Extra Items as on 30.06.2019 not Included in the Estimated Cost<br>(Annexure A) | NIL           |

**TABLE-A (Phase- VI)**

| Sr.No | Particulars                                                                                                  | Amount      |
|-------|--------------------------------------------------------------------------------------------------------------|-------------|
| 1     | Total Estimated cost of the Building /Wing as on 22.08.2017 Date of Registration is                          | 86,33,831/- |
| 2     | Cost Incurred as on 30.06.2019<br>(Based on the estimated cost)                                              | 0/-         |
| 3     | Work done in percentage<br>(As percentage of the Estimated Cost)                                             | 0%          |
| 4     | Balance cost to be incurred<br>(Based on estimated cost)                                                     | 86,33,831/- |
| 5     | Cost Incurred on Additional /Extra Items as on 30.06.2019 not Included in the Estimated Cost<br>(Annexure A) | NIL         |



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TABLE-A (Phase- VII)

| Sr.No | Particulars                                                                                                  | Amount        |
|-------|--------------------------------------------------------------------------------------------------------------|---------------|
| 1     | Total Estimated cost of the Building /Wing as on 22.08.2017 Date of Registration is                          | 4,20,60,524/- |
| 2     | Cost Incurred as on 30.06.2019<br>(Based on the estimated cost)                                              | 0/-           |
| 3     | Work done in percentage<br>(As percentage of the Estimated Cost)                                             | 0%            |
| 4     | Balance cost to be incurred<br>(Based on estimated cost)                                                     | 4,20,60,524/- |
| 5     | Cost Incurred on Additional /Extra Items as on 30.06.2019 not Included in the Estimated Cost<br>(Annexure A) | NIL           |

TABLE-A (Phase- VIII)

| Sr.No | Particulars                                                                                                  | Amount        |
|-------|--------------------------------------------------------------------------------------------------------------|---------------|
| 1     | Total Estimated cost of the Building /Wing as on 22.08.2017 Date of Registration is                          | 4,20,60,524/- |
| 2     | Cost Incurred as on 30.06.2019<br>(Based on the estimated cost)                                              | 0/-           |
| 3     | Work done in percentage<br>(As percentage of the Estimated Cost)                                             | 0%            |
| 4     | Balance cost to be incurred<br>(Based on estimated cost)                                                     | 4,20,60,524/- |
| 5     | Cost Incurred on Additional /Extra Items as on 30.06.2019 not Included in the Estimated Cost<br>(Annexure A) | NIL           |



**TABLE-A (Phase -IX)**

| Sr.No | Particulars                                                                                                  | Amount        |
|-------|--------------------------------------------------------------------------------------------------------------|---------------|
| 1     | Total Estimated cost of the Building /Wing as on 22.08.2017 Date of Registration is                          | 2,90,07,528/- |
| 2     | Cost Incurred as on 30.06.2019<br>(Based on the estimated cost)                                              | 0/-           |
| 3     | Work done in percentage<br>(As percentage of the Estimated Cost)                                             | 0%            |
| 4     | Balance cost to be incurred<br>(Based on estimated cost)                                                     | 2,90,07,528/- |
| 5     | Cost Incurred on Additional /Extra Items as on 30.06.2019 not Included in the Estimated Cost<br>(Annexure A) | NIL           |

**TABLE-A (Phase- X)**

| Sr.No | Particulars                                                                                                  | Amount        |
|-------|--------------------------------------------------------------------------------------------------------------|---------------|
| 1     | Total Estimated cost of the Building /Wing as on 22.08.2017 Date of Registration is                          | 2,90,07,528/- |
| 2     | Cost Incurred as on 30.06.2019<br>(Based on the estimated cost)                                              | 0/-           |
| 3     | Work done in percentage<br>(As percentage of the Estimated Cost)                                             | 0%            |
| 4     | Balance cost to be incurred<br>(Based on estimated cost)                                                     | 2,90,07,528/- |
| 5     | Cost Incurred on Additional /Extra Items as on 30.06.2019 not Included in the Estimated Cost<br>(Annexure A) | NIL           |



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TABLE-A (Phase- XI)

| Sr.No | Particulars                                                                                                  | Amount        |
|-------|--------------------------------------------------------------------------------------------------------------|---------------|
| 1     | Total Estimated cost of the Building /Wing as on 22.08.2017 Date of Registration is                          | 2,75,02,903/- |
| 2     | Cost Incurred as on 30.06.2019<br>(Based on the estimated cost)                                              | 0/-           |
| 3     | Work done in percentage<br>(As percentage of the Estimated Cost)                                             | 0%            |
| 4     | Balance cost to be incurred<br>(Based on estimated cost)                                                     | 2,75,02,903/- |
| 5     | Cost Incurred on Additional /Extra Items as on 30.06.2019 not Included in the Estimated Cost<br>(Annexure A) | NIL           |

Table -B

| Sr.No | Particulars                                                                                                                                        | Amount        |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 1     | Total Estimated cost of Internal &External Development works Including Amenities & facilities in the layout as on 22.08.2017 date of registration. | 3,38,88,518/- |
| 2     | Registration Cost Incurred as on 30.06.2019<br>(Based on the estimated cost)                                                                       | 2,10,23,810/- |
| 3     | Work done in percentage<br>(As percentage of the Estimated Cost)                                                                                   | 62.03%        |
| 4     | Balance cost to be incurred<br>(Based on estimated cost)                                                                                           | 1,28,64,708/- |
| 5     | Cost Incurred on Additional /Extra Items as on 30.06.2019 not Included in the Estimated Cost<br>(Annexure A)                                       | NIL           |
|       |                                                                                                                                                    |               |

Yours Faithfully  
Signature

