TABLE A

Type C-Wing B

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the building/wing as on 24/04/2019 date of Registration is 22/8/2017	Rs.1,74,54,063/-
2	Cost incurred as on 24/04/2019 (based on the Estimated cost)	Rs.34,90,813/-
3	Work done in percentage (as percentage of the estimated cost)	20%
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs.1,39,63,250/-
5	Cost Incurred on Additional / Extra Items as on 24/04/2019 not included in the Estimated Cost (Annexure A)	Rs.NIL/-

TABLE B

Type C (Wing A & B)

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the Internal and External Development Works including amenities and Facilities in the layout as on 24/04/2019 date of registration is 22/8/2017	Rs.35,52,992/-
2	Cost incurred as on 24/04/2019 (based on the Estimated Cost)	Rs.0/-
3	Work done in Percentage (as percentage of the estimated cost)	0%
4	Balance Cost to be Incurred (based on Estimated Cost)	Rs.35,52,992/-
5	Cost Incurred on Additional / Extra Items as on 24/04/2019 not included in Estimated Cost (Annexure A)	Rs.NIL/-



TABLE A

Type D-Wing A

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the building/wing as on 24/04/2019 date of Registration is 22/8/2017	Rs.1,29,28,059/-
2	Cost incurred as on 24/04/2019 (based on the Estimated cost)	Rs.71,10,432/-
3	Work done in percentage (as percentage of the estimated cost)	55%
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs.58,17,627/-
5	Cost Incurred on Additional / Extra Items as on 24/04/2019 not included in the Estimated Cost (Annexure A)	Rs.NIL/-

TABLE A

Type D-Wing B

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the building/wing as on 24/04/2019 date of Registration is 22/8/2017	Rs.1,99,05,408/-
2	Cost incurred as on 24/04/2019 (based on the Estimated cost)	Rs.1,09,47,974/-
3	Work done in percentage (as percentage of the estimated cost)	55%
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs.89,57,434/-
5	Cost Incurred on Additional / Extra Items as on 24/04/2019 not included in the Estimated Cost (Annexure A)	Rs.NIL/-

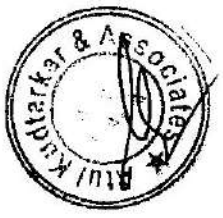


TABLE A

Type D-Wing C

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the building/wing as on 24/04/2019 date of Registration is 22/8/2017	Rs.1,33.85,093/-
2	Cost incurred as 24/04/2019 (based on the Estimated cost)	Rs.73,61,801/-
3	Work done in percentage (as percentage of the estimated cost)	55%
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs.60,23,292/-
5	Cost Incurred on Additional / Extra Items as on 24/04/2019 not included in the Estimated Cost (Annexure A)	Rs.NIL/-

TABLE B

Type D-Wing A, B & C

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the Internal and External Development Works including amenities and Facilities in the layout as on 24/04/2019 date of registration is 22/8/2017	Rs.43,67,278/-
2	Cost incurred as on 24/04/2019 (based on the Estimated Cost)	Rs.0/-
3	Work done in Percentage (as percentage of the estimated cost)	0%
4	Balance Cost to be Incurred (based on Estimated Cost)	Rs.43,67,278/-
5	Cost Incurred on Additional / Extra Items as on 24/04/2019 not included in Estimated Cost (Annexure A)	Rs.NIL/-



TABLE A

Type E-Wing A

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the building/wing as on 24/04/2019 date of Registration is 22/8/2017	Rs.2,37,62,719/-
2	Cost incurred as on 24/04/2019 (based on the Estimated cost)	Rs.35,64,408/-
3	Work done in percentage (as percentage of the estimated cost)	15%
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs.2,01,98,311/-
5	Cost Incurred on Additional / Extra Items as on 24/04/2019 not included in the Estimated Cost (Annexure A)	Rs.NIL/-

TABLE B

Type E (Wing A)

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the Internal and External Development Works including amenities and Facilities in the layout as on 24/04/2019 date of registration is 22/8/2017	Rs.24,58,212/-
2	Cost incurred as on 24/04/2019 (based on the Estimated Cost)	Rs.0/-
3	Work done in Percentage (as percentage of the estimated cost)	0%
4	Balance Cost to be Incurred (based on Estimated Cost)	Rs.24,58,212/-
5	Cost Incurred on Additional / Extra Items as on 24/04/2019 not included in Estimated Cost (Annexure A)	Rs.NIL/-

Yours Faithfully,

ATUL KUDTARKAR

STR/K/144

Atul Kudtarkar & Associates