

TABLE A
Type D-Wing A

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the building/wing as on 23/12/2018 date of Registration is 22/8/2017	Rs.1,29,28,059/-
2	Cost incurred as on 23/12/2018 (based on the Estimated cost)	Rs.64,64,029/-
3	Work done in percentage (as percentage of the estimated cost)	50%
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs.64,64,029/-
5	Cost Incurred on Additional / Extra Items as on 23/12/2018 not included in the Estimated Cost (Annexure A)	Rs.NIL/-

TABLE A
Type D-Wing B

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the building/wing as on 23/12/2018 date of Registration is 22/8/2017	Rs.1,99,05,408/-
2	Cost incurred as on 23/12/2018 (based on the Estimated cost)	Rs.99,52,704/-
3	Work done in percentage (as percentage of the estimated cost)	50%
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs.99,52,704/-
5	Cost Incurred on Additional / Extra Items as on 23/12/2018 not included in the Estimated Cost (Annexure A)	Rs.NIL/-



TABLE A
Type D-Wing C

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the building/wing as on 23/12/2018 date of Registration is 22/8/2017	Rs.1,33,85,093/-
2	Cost incurred as 23/12/2018 (based on the Estimated cost)	Rs.66,92,546/-
3	Work done in percentage (as percentage of the estimated cost)	50%
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs.66,92,546/-
5	Cost Incurred on Additional / Extra Items as on 23/12/2018 not included in the Estimated Cost (Annexure A)	Rs.NIL/-

TABLE B
Type D-Wing A, B & C

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the Internal and External Development Works including amenities and Facilities in the layout as on 23/12/2018 date of registration is 22/8/2017	Rs.43,67,278/-
2	Cost incurred as on 23/12/2018 (based on the Estimated Cost)	Rs.0/-
3	Work done in Percentage (as percentage of the estimated cost)	0%
4	Balance Cost to be Incurred (based on Estimated Cost)	Rs.43,67,278/-
5	Cost Incurred on Additional / Extra Items as on 23/12/2018 not included in Estimated Cost (Annexure A)	Rs. NIL/-



TABLE A

Type E-Wing A

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the building/wing as on 23/12/2018 date of Registration is 22/8/2017	Rs.2,37,62,719/-
2	Cost incurred as on 23/12/2018 (based on the Estimated cost)	Rs.11,88,136/-
3	Work done in percentage (as percentage of the estimated cost)	5%
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs.2,25,74,583/-
5	Cost Incurred on Additional / Extra Items as on 23/12/2018 not included in the Estimated Cost (Annexure A)	Rs.NIL/-

Type E (Wing A)

TABLE B

Sr. No.	Particulars	Amounts
1	Total Estimated cost of the Internal and External Development Works including amenities and Facilities in the layout as on 23/12/2018 date of registration is 22/8/2017	Rs.24,58,212/-
2	Cost incurred as on 23/12/2018 (based on the Estimated Cost)	Rs.0/-
3	Work done in Percentage (as percentage of the estimated cost)	0%
4	Balance Cost to be Incurred (based on Estimated Cost)	Rs.24,58,212/-
5	Cost Incurred on Additional / Extra Items as on 23/12/2018 not included in Estimated Cost (Annexure A)	Rs.NIL/-

Yours Faithfully,



ATUL KUDTARKAR

STR/K/144

